

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Twenty one crore ninety nine lakh fifty six thousand only (Rs.21,99,56,000/-) - Quarterly Distribution of Budget for the Grey Hounds - Orders - Issued.

FINANCE (FMU-HOME&COURTS) DEPARTMENT

G.O.Rt.No.:1531

Dated:23-04-2025

Read the following:-

- 1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
- 2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
- 3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
- 4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Grey Hounds for an amount of Rs. 21,99,56,000 /- Rupees Twenty one crore ninety nine lakh fifty six thousand for the period from April 01, 2025 to March 31, 2026 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Grey Hounds is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

Home Secretariat

Grey Hounds

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Grey Hounds

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2055 Police							
M.H. 104 Special Police							
S.H. 06 Andhra Pradesh Special Armed Force							
D.H. 050 Rewards							
S.D.H. 051 Rewards	6,50,000	2,00,000	1,75,000	1,00,000	1,75,000	6,50,000	0
S.D.H. 052 Awards	14,000	3,500	3,500	3,500	3,500	14,000	0
S.D.H. 053 Trophies/Mementoes	10,000	2,500	2,500	2,500	2,500	10,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,00,00,000	3,00,00,000	2,50,00,000	2,00,00,000	2,50,00,000	10,00,00,000	0
S.D.H. 112 Bus Warrants	3,40,000	1,00,000	80,000	75,000	85,000	3,40,000	0
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	1,000	250	250	250	250	1,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	3,99,000	1,00,000	1,00,000	90,000	1,09,000	3,99,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 170 Training							
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	50,000	12,500	12,500	12,500	12,500	50,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 175 Departmental Trainings Programmes to Employees	1,000	250	250	250	250	1,000	0
S.D.H. 177 Training Events/Exposure Visits	1,000	250	250	250	250	1,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 202 Functions and Events	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 208 Water Charges	5,41,000	1,35,250	1,35,250	1,35,250	1,35,250	5,41,000	0
S.D.H. 209 Electricity Charges	1,30,00,000	32,50,000	32,50,000	32,50,000	32,50,000	1,30,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	50,80,000	12,70,000	12,70,000	12,70,000	12,70,000	50,80,000	0
S.D.H. 212 Drugs and Medicines	17,86,000	4,46,500	4,46,500	4,46,500	4,46,500	17,86,000	0
S.D.H. 214 Fee of Software & Licenses	2,45,000	61,250	61,250	61,250	61,250	2,45,000	0
S.D.H. 215 AMC Charges - Hardware	10,000	2,500	2,500	2,500	2,500	10,000	0
S.D.H. 216 AMC Charges - Software	1,000	250	250	250	250	1,000	0
D.H. 220 Arms and Ammunition							
S.D.H. 221 Arms and Ammunition	1,68,00,000	42,00,000	42,00,000	42,00,000	42,00,000	1,68,00,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 233 Ration Charges	1,80,00,000	45,00,000	45,00,000	45,00,000	45,00,000	1,80,00,000	0
S.D.H. 234 Cook-cum-Helpers	32,67,000	8,16,750	8,16,750	8,16,750	8,16,750	32,67,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	3,00,00,000	75,00,000	75,00,000	75,00,000	75,00,000	3,00,00,000	0
S.D.H. 242 Charges towards Other purposes	10,44,000	2,61,000	2,61,000	2,61,000	2,61,000	10,44,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	22,14,000	5,53,500	5,53,500	5,53,500	5,53,500	22,14,000	0
S.D.H. 252 Providing Uniforms	3,85,000	1,00,000	95,000	90,000	1,00,000	3,85,000	0
S.D.H. 253 Stitching Charges	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 254 Shoes	3,50,000	87,500	87,500	87,500	87,500	3,50,000	0
S.D.H. 255 Tentage Charges	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000	0
S.D.H. 256 Store Charges	3,35,000	85,000	85,000	80,000	85,000	3,35,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 316 Payments to beneficiaries in Calamities/ Notified events	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 500 Other Charges							
S.D.H. 501 Compensation	1,000	250	250	250	250	1,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	67,40,000	16,85,000	16,85,000	16,85,000	16,85,000	67,40,000	0
D.H. 520 Machinery and Equipment							
S.D.H. 523 Repairs and Maintenance to Machinery and Equipment	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
M.J.H. 4055 Capital Outlay on Police							
M.H. 207 State Police							
G.S.H. 11 State Development Schemes							
S.H. 06 Construction of Buildings for Grey Hounds Units							
D.H. 530 Major Works							
S.D.H. 531 Major Works	1,06,51,000	26,62,750	26,62,750	26,62,750	26,62,750	1,06,51,000	0
Total	21,99,56,000	6,00,46,750	5,49,96,750	4,98,96,750	5,50,15,750	21,99,56,000	0

DDO Annexure

Department: Grey Hounds

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4055002071106530531VN	02010705008	26,62,750	26,62,750	26,62,750	26,62,750	1,06,51,000
2055001040006110111VN	02011002006	50,00,000	25,00,000	25,00,000	50,00,000	1,50,00,000
2055001040006130131VN	02011002006	37,500	37,500	37,500	37,500	1,50,000
2055001040006130135VN	02011002006	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2055001040006130136VN	02011002006	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2055001040006130137VN	02011002006	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2055001040006130138VN	02011002006	75,000	75,000	75,000	75,000	3,00,000
2055001040006160161VN	02011002006	1,00,000	1,00,000	90,000	1,09,000	3,99,000
2055001040006160162VN	02011002006	50,000	50,000	50,000	50,000	2,00,000
2055001040006170173VN	02011002006	12,500	12,500	12,500	12,500	50,000
2055001040006200202VN	02011002006	5,000	5,000	5,000	5,000	20,000
2055001040006210211VN	02011002006	10,20,000	10,20,000	10,20,000	10,20,000	40,80,000
2055001040006210212VN	02011002006	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
2055001040006210214VN	02011002006	11,250	11,250	11,250	11,250	45,000
2055001040006240241VN	02011002006	45,00,000	45,00,000	45,00,000	45,00,000	1,80,00,000
2055001040006240242VN	02011002006	1,61,000	1,61,000	1,61,000	1,61,000	6,44,000
2055001040006510511VN	02011002006	10,11,000	10,11,000	10,11,000	10,11,000	40,44,000
2055001040006050051VN	27001002029	2,00,000	1,75,000	1,00,000	1,75,000	6,50,000
2055001040006050052VN	27001002029	3,500	3,500	3,500	3,500	14,000
2055001040006050053VN	27001002029	2,500	2,500	2,500	2,500	10,000
2055001040006110111VN	27001002029	2,50,00,000	2,25,00,000	1,75,00,000	2,00,00,000	8,50,00,000
2055001040006110112VN	27001002029	1,00,000	80,000	75,000	85,000	3,40,000
2055001040006120121VN	27001002029	250	250	250	250	1,000
2055001040006130131VN	27001002029	12,500	12,500	12,500	12,500	50,000
2055001040006130135VN	27001002029	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2055001040006130137VN	27001002029	25,000	25,000	25,000	25,000	1,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040006130138VN	27001002029	25,000	25,000	25,000	25,000	1,00,000
2055001040006130139VN	27001002029	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2055001040006170175VN	27001002029	250	250	250	250	1,000
2055001040006170177VN	27001002029	250	250	250	250	1,000
2055001040006200202VN	27001002029	5,000	5,000	5,000	5,000	20,000
2055001040006200208VN	27001002029	1,35,250	1,35,250	1,35,250	1,35,250	5,41,000
2055001040006200209VN	27001002029	32,50,000	32,50,000	32,50,000	32,50,000	1,30,00,000
2055001040006210211VN	27001002029	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2055001040006210212VN	27001002029	71,500	71,500	71,500	71,500	2,86,000
2055001040006210214VN	27001002029	50,000	50,000	50,000	50,000	2,00,000
2055001040006210215VN	27001002029	2,500	2,500	2,500	2,500	10,000
2055001040006210216VN	27001002029	250	250	250	250	1,000
2055001040006220221VN	27001002029	42,00,000	42,00,000	42,00,000	42,00,000	1,68,00,000
2055001040006230233VN	27001002029	45,00,000	45,00,000	45,00,000	45,00,000	1,80,00,000
2055001040006230234VN	27001002029	8,16,750	8,16,750	8,16,750	8,16,750	32,67,000
2055001040006240241VN	27001002029	30,00,000	30,00,000	30,00,000	30,00,000	1,20,00,000
2055001040006240242VN	27001002029	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2055001040006250251VN	27001002029	5,53,500	5,53,500	5,53,500	5,53,500	22,14,000
2055001040006250252VN	27001002029	1,00,000	95,000	90,000	1,00,000	3,85,000
2055001040006250253VN	27001002029	50,000	50,000	50,000	50,000	2,00,000
2055001040006250254VN	27001002029	87,500	87,500	87,500	87,500	3,50,000
2055001040006250255VN	27001002029	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
2055001040006250256VN	27001002029	85,000	85,000	80,000	85,000	3,35,000
2055001040006310316VN	27001002029	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2055001040006410411VN	27001002029	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
2055001040006500501VN	27001002029	250	250	250	250	1,000
2055001040006510511VN	27001002029	6,74,000	6,74,000	6,74,000	6,74,000	26,96,000
2055001040006520523VN	27001002029	50,000	50,000	50,000	50,000	2,00,000
Total		6,00,46,750	5,49,96,750	4,98,96,750	5,50,15,750	21,99,56,000